



CALIFORNIA PROBATION, PAROLE AND CORRECTIONAL ASSOCIATION

To: All CPPCA Members

From: Danielle Sanchez, Legislative Representative, Dsanchez@warnerandpank.com

Date: June 15, 2015

Subject: Legislature Passes Partial 2015-16 Budget

Today, the Legislature approved a partial budget package for the 2015-16 budget year in order to meet its June 15 constitutional deadline. The budget approved today includes General Fund expenditures totaling \$117.5 billion, compared to the \$113.3 billion spending level proposed by the Governor's January budget. The bills approved today however (a budget bill and four trailer bills), do not represent a comprehensive agreement with the Governor. At this time, there remain significant differences between legislative and gubernatorial budget plans. Specifically, the legislative budget assumes approximately \$3 billion more in revenues than the Governor's May Revision and spends \$2.2 billion more than the Governor's spending plan. Additionally, there continue to be outstanding differences on several large funding and programmatic items between the Legislature and the Governor including funding for the University of California, child care services, and Medi-Cal, among others.

Despite the abovementioned disagreements, of particular note are several probation related items that were approved in the bills passed today. These include \$125 million for SB 678 for 2015-16, \$11.9 million to be appropriated directly to probation departments to address accelerated release of some PRCS offenders as a result of the Three Judge Panel orders, and \$7.9 million to go out to the counties that report on their realignment efforts to the BSCC for CCP planning and training.

- Link to AB 93 (the legislative budget bill): http://www.leginfo.ca.gov/pub/15-16/bill/asm/ab_0051-0100/ab_93_bill_20150611_proposed.pdf
- Link to Conference Report Summary (summary of legislative budget package): <http://sd24.senate.ca.gov/sites/sd24.senate.ca.gov/files/2015ConferenceReportSummary.pdf>
- Los Angeles Times article on current budget status: <http://www.latimes.com/local/political/la-me-pc-california-budget-vote-20150615-story.html>

Again, the passage of today's budget meets the Legislature's constitutional requirement to pass a budget by June 15, but does not reflect a negotiated agreement between the Legislature and the Governor. We expect follow-up budget bills and trailer bills to be worked on and approved over the next two weeks, leading up to July 1, the Governor's deadline to sign a budget into law. When that budget agreement is adopted, we will send you a more detailed summary and analysis, including updates on items previously reported as part of the budget process. At this time however, as negotiations continue, even the items approved by the Legislature today remain in flux due to the lack of a comprehensive budget deal.